

TABLE OF CONTENTS

- 3 Message from the Chair
- 4 Message from the President
- 5 Community Context
- 6 Sault College Strategic Plan
- 7

STRATEGIC AND OPERATIONAL PLANNING

1. Excellent Curricula and Programs

Sault College is committed to providing relevant,

- We will maximize graduation and completion rates.
- All curricula will align with relevant national employment standards, where such standards exist.
- All courses and programs will be constantly assessed to ensure they remain responsive to marketplace needs.
- All College employees will understand how their roles play a part in student success.
- Sault College will implement recommendations of "Building Strong Communities", the Native strategic plan, to increase Aboriginal participation rates in the College population.

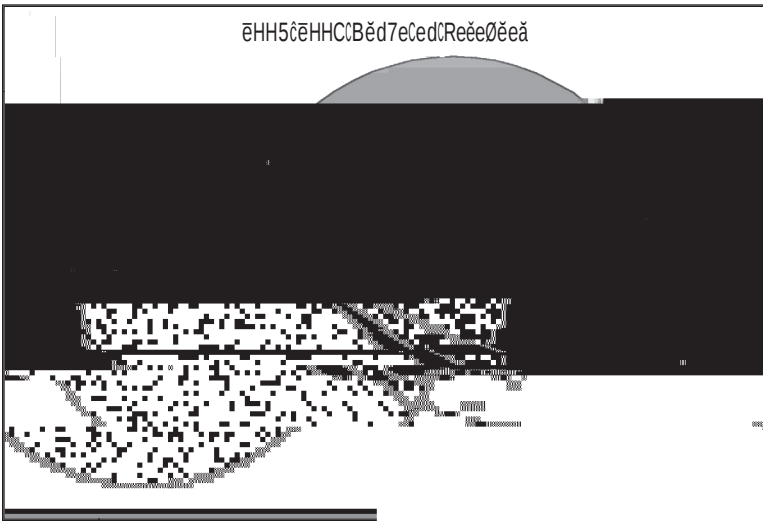
- Sault College will be the trainer of choice for Sault Ste Marie and the District of Algoma to ensure the area's workforce receives training relevant to regional needs.
- Sault College will participate in economic, social, and cultural activities.
- Partnerships and strategic alliances will be expanded to enhance programming that strengthens the College's socio-economic benefit to Sault Ste Marie and the District of Algoma.
- Sault College will provide a positive socio-economic return-on-investment for its stakeholders.

- Financial viability will be maintained.
- Enrolment will be optimized to take advantage of any possible changes to the college funding formula.
- Quality customer service standards will be defined and adhered to.
- Programs and services will be regularly reviewed to ensure their effectiveness and relevance.
- Credentialing will be pursued when it offers tangible, value-added benefits for programs, students, and faculty.
- Encouraged by comprehensive human resource planning and programs, a highly skilled and motivated workforce will contribute to the success of our students.

† EYV3`RU`V8`gVc`cdRaac`gURac`a`dRj
WcR`_VjVRc4`_dcfTz`EdUMdEVIY_ZbfVc
ac`XR`LhYZIY`d`SdMfV`ej`dVIVZAU>`Z`Ztj
Raac`gRj`Z`>`RcIY`#!`&
† :_`;R_fRj`#!`&LdV3`RU`V8`gVc`α
Raac`gUVVXe`_Vh`ac`XR`ac`a`dRj`dZEYj`hVä
Wc6jVtZIRj`6`XZ`WZ`XEVIY`ZIR`€A`hVc
8V`VRZ`_L6jVtZIRj`6`XZ`WZ`XEVIY`_`j`Xj
€HRAVZ`HRAVhRAVcEdRe`^`V`dA`^`af`dVc
7`f`_URZ`_dA`^`af`dVc`4VcZ`TRZ`_dA`^`af`dVc
?`Vh`^`d`DVIf`Zj`L7Z`Tfa

Revenues		Earnings	
Grants and Reimbursements	26,191	Academic	18,554
Tuition Fees	6,069	Educational Resources	1,356
Ancillary Operations	815	Student Services	
Other	2,118		
Restricted for Student Purposes	2,054		
Amortization of Deferred Capital Contributions	1,730		
Gain on Disposal of Capital Assets	93		
Total Revenues	<u>39,070</u>		

ēHH5ĉēHHHC:Bĕd7eĈedĈReĕeĴĕeă



The Sault College of Applied Arts and Technology Budget Presentation - 2005/2006

Statement of Operations

(in thousands of dollars)

Year ended March 31, 2006

	Caash Baaded eHH5eHHCC Bed7e00	GAAP Baaded eHH5eHHCC Bed7e00
Reee0eeä		
Grants and reimbursements	24,502	24,502
Tuit ^a R e		